

## Forward Plan for the period July 2017 - October 2017

Issue	Key Decision or Council Decision?	Who will decide and date of decision	Documents to be considered (only applicable to executive Key decisions)	Who will be consulted?	From whom can further information be obtained and representations made?
Quarter 1 Budget Monitoring, Performance Digest & Virement Report	Key	Cabinet 27 July 2017			Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Quarter 2 Budget Monitoring, Performance Digest & Virement Report	Key	Cabinet 2 November 2017			Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk
Quarter 3 Budget Monitoring, Performance Digest & Virement Report	Key	Cabinet 1 February 2018			Alison Ball, Service Manager Finance alison.ball@gedling.gov.uk